Idaho County Fair Board
Profit & Loss Budget Overview
October 2024 through September 2025

05/19/2025

Alicia Jones
Mary Cheney
Tara Ellis
Nancy Uptmor
Andy Leitzen

		Oct '24 - Sep 25
Ordinary Income/Expense		
Income		
1Building Reserve		0.00
4H Sale Commission		8,000.00
Grant Projects		100,000.00
Miscellaneous Income		0.00
Rental Fees		9,215.00
Tax revenue		64,144.00
Trophy Sponsors		181.00
Unclaimed Premium Checks		800.00
Total Income		182,340.00
Gross Profit		182,340.00
Expense		
4H Livestock Sale		1,088.00
Admin		
Expense	380.00	
Meals/Mileage	3,266.00	
Payroll Taxes/Workers Comp	1,749.00	
Secretary	8,865.60	
Total Admin		14,260.60
Bank Service Charges		0.00
Capital & Facilities		
Capital		
Grant Projects	100,000.00	
Capital - Other	0.00	
Total Capital	100,000.00	
Labor	8,000.00	
Maintanence & Upkeep	3,639.00	
Utilities	5,647.00	
Total Capital & Facilities		117,286.00
Fair Operating		
4H Project Premiums		
4H Regular	2,500.00	
Idaho Co. Light & Power Added	-15.00	
4H Project Premiums - Other	0.00	
Total 4H Project Premiums	2,485.00	
Entertainment	985.00	
Judges		
Mileage- Judges	2,985.00	
Judges - Other	4,000.00	
Total Judges	6,985.00	
Labor	5,950.00	
Meal Tickets	3,845.00	
Open Class Premiums	1,954.50	
Postage, Printing, Advertising	2,884.00	
Ribbons & Awards	3,600.00	
Supplies	2,895.00	
Fair Operating - Other	0.00	
Total Fair Operating		31,583.50
Fashion Board		400.00
Reconciliation Discrepancies		0.00

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Royalty		
Clothing Allowance-Additional	600.00	
Coronation Flowers	250.00	
Director	250.00	
Dress	1,800.00	
Float	700.00	
Information BBQ	200.00	
Luncheon-Candidate Judging	500.00	
Mileage	550.00	
Photo	75.00	
Sashes	150.00	
Scholarships	1,150.00	
Tiaras	200.00	
Total Royalty		6,425.00
Total Expense		171,043.10
Net Ordinary Income		11,296.90
Other Income/Expense		
Other Income		
Interest Income		6,157.00
Total Other Income		6,157.00
Other Expense		
Other Expenses		150.00
Total Other Expense		150.00
Net Other Income		6,007.00
Net Income		**17,303.90**